

Finance Committee Agenda
Jefferson County
Videoconference OR
Jefferson County Courthouse
311 S. Center Ave, Rock River Rm C1021
Jefferson, WI 53549

Date: Thursday, September 17, 2026
Time: 8:30 a.m.

Committee members: George Jaeckel (Chair) Walt Christensen
Jim Braughler Phil Ristow
David Drayna

Join:

<https://teams.microsoft.com/meet/252193945111257?p=J6wrfUG2rvuTW7nlcS>

Meeting ID: 252 193 945 111 257

Passcode: ck9ie6W2

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Communication
6. Public comment (Members of the public who wish to address the Committee must register their request at this time)
7. Department 2027 Budget Hearings
 - a. Economic Development Consortium
 - b. Finance
 - c. Outstanding Department Budgets
 - d. 2027 Capital and 5 Year Capital Plan
 - e. General Revenues; General Expenditures (Contingency)
 - f. Fee Schedule
 - g. Fund Balance Policy
 - h. Debt Service
 - i. Set Tax Levy
8. Set future meeting schedule, next meeting date, and possible agenda items
9. Adjourn

Next scheduled meetings: Tuesday, October 6, 2026
 Tuesday, November 5, 2026
 Tuesday, December 1, 2026

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.